

AGENDA

BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 18

Notice is hereby given that the Board of Directors of Brazoria County Municipal Utility District No. 18 will hold a regular meeting on **TUESDAY, June 23, 2026, at 5:00 p.m.** at the **Busy Bee Café, 4009 Broadway Street**, Pearland, Texas 77581, a meeting place of the District outside the District's boundaries.

The meeting shall be held to consider and act upon the following matters:

1. Accept resignation letter of Kerri Connor;
2. Consider candidates for position of Director to fill vacancy on the Board;
3. Appoint and qualify new Director;
4. Administer Oath of Office, Statement of Officer, Affidavit of Director, and Conflict of Interest Questionnaire;
5. Reconstitute Board of Directors and authorize filing of Amended District Registration Form;
6. Approve minutes of meeting of May 26, 2026;
7. Consider comments from the public;
8. Tax Assessor/Collector's Report, including:
 - (a) authorizing payments from the Tax Account;
 - (b) Delinquent Tax Report;
9. Bookkeeper's Report, including:
 - (a) Consider adoption of Operating Budget for fiscal year ending June 30, 2027;
 - (b) authorize payment of the District's bills;
10. Engineer's Report, including:
 - (a) status of maintenance communications with Lawrence Place HOA regarding the Lawrence Place Detention Channel;
 - (b) discuss detention pond maintenance;
11. Drainage Maintenance Report;
12. Attorney's Report;
13. Such other matters as may come before the Board.

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, as amended (the "Act"), will be held by the Board at the date, hour, and place given in this Notice concerning any and all subjects for any and all purposes permitted by Subchapter D of said Act.

EXECUTED THIS 18th day of June, 2026.

BRAZORIA COUNTY MUNICIPAL
UTILITY DISTRICT NO. 18



Tristan L. Horton
Wallace & Philbin, L.L.P.
Attorneys for the District



BRAZORIA COUNTY MUD #18
Proposed Budget
For the Year Ending 6/30/27

	Adopted Budget FYE 6/30/26	Budget YTD 10	Actual 10	Projected 12 months	Proposed Budget FYE 6/30/27
INCOME:					
Water and Sewer Tax Rebate (average)	128,000	106,667	106,155	127,386	128,000 *
Maintenance Tax	223,670	186,392	154,726	185,671	160,000 ***
Interest earnings	30,000	25,000	38,625	46,351	30,000
Total Income	<u>381,670</u>	<u>318,058</u>	<u>299,507</u>	<u>359,408</u>	<u>318,000</u>
EXPENSES:					
Directors Fees (includes payroll tx)	15,000	12,500	11,012	13,215	15,000
Legal Fees	48,000	40,000	40,622	48,746	48,000
Auditing	10,050	8,375	10,050	10,050	10,050
Engineering	55,000	45,833	28,083	33,700	55,000
Bookkeeping Expenses	21,000	17,500	17,138	20,565	21,000
Legal Notice/Publication	500	417	0	0	500
Office Expenses	1,500	1,250	1,217	1,461	1,500
Election Expenses	25,000	20,833	6,224	7,468	1,000
Insurance & Bonds	5,500	0	4,968	4,968	5,500
Travel	3,000	2,500	1,225	1,470	1,500
Detention Pond Maintenance	138,000	115,000	113,476	136,171	138,000
Website	2,000	1,667	1,500	1,800	2,000
Total Expense	<u>324,550</u>	<u>265,875</u>	<u>235,515</u>	<u>279,614</u>	<u>299,050</u>
SURPLUS (DEFICIT)	57,120	52,183	63,992	79,794	18,950

***MUD fees : average x 12 months**

Myrtle Cruz, Inc. 3401 Louisiana St Ste 400
Houston, Texas 77002
Phone 713-759-1368 Fax 713-759-1264

***per the tax assessor discussion: PV is \$802,845,304

To be conservative we should use \$800,000,000 @ .02 Bookkeeper agrees
\$160,000 for the budget. The budget can be amended at any point.

Brazoria County MUD 18
TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending June 2026**	Proposed Budget Fiscal Year Ending June 2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$81.15	\$81.15	\$81.15

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$.02 per \$100 of assessed value. Average homestead values are determined by the county appraisal district.

All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.