

AGENDA
BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 18

Notice is hereby given that the Board of Directors of Brazoria County Municipal Utility District No. 18 will hold a regular meeting on **TUESDAY, May 26, 2026, at 5:00 p.m.** at the **Busy Bee Café, 4009 Broadway Street**, Pearland, Texas 77581, a meeting place of the District outside the District's boundaries.

The meeting shall be held to consider and act upon the following matters:

1. Approve minutes of meeting of April 28, 2026;
2. Consider comments from the public;
3. Tax Assessor/Collector's Report, including:
 - (a) authorizing payments from the Tax Account;
 - (b) Delinquent Tax Report;
4. Bookkeeper's Report, including:
 - (a) Consider adoption of Operating Budget for fiscal year ending June 30, 2027;
 - (b) authorize payment of the District's bills;
5. Engineer's Report, including:
 - (a) status of maintenance communications with Lawrence Place HOA regarding the Lawrence Place Detention Channel;
 - (b) discuss detention pond maintenance;
6. Drainage Maintenance Report;
7. Matters relating to May 2, 2026, Directors Election, including:
 - (a) accept Statements of Officer for re-elected Board Members;
 - (b) present Certificates of Election;
 - (c) administer Oaths of Office;
 - (d) reconstitute Board of Directors;
 - (e) authorize Attorney to file amended District Registration Form;
8. Attorney's Report;
9. Such other matters as may come before the Board.

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, as amended (the "Act"), will be held by the Board at the date, hour, and place given in this Notice concerning any and all subjects for any and all purposes permitted by Subchapter D of said Act.

EXECUTED THIS 18th day of May, 2026.

BRAZORIA COUNTY MUNICIPAL
UTILITY DISTRICT NO. 18



Tristan L. Horton
Wallace & Philbin, L.L.P.
Attorneys for the District

BRAZORIA COUNTY MUD #18
Proposed Budget
For the Year Ending 6/30/27

	Adopted Budget FYE 6/30/26	Budget YTD 9	Actual 9	Projected 12 months	Proposed Budget FYE 6/30/27
INCOME:					
Water and Sewer Tax Rebate (average)	128,000	96,000	106,155	141,540	128,000 *
Maintenance Tax	223,670	167,753	154,726	206,301	152,295 **
Interest earnings	30,000	22,500	35,492	47,323	30,000
Total Income	381,670	286,253	296,373	395,164	310,295
EXPENSES:					
Directors Fees (includes payroll tx)	15,000	11,250	9,992	13,323	15,000
Legal Fees	48,000	36,000	36,932	49,243	48,000
Auditing	10,050	7,538	10,050	10,050	10,050
Engineering	55,000	41,250	28,083	37,444	55,000
Bookkeeping Expenses	21,000	15,750	15,488	20,650	21,000
Legal Notice/Publication	500	375	0	0	500
Office Expenses	1,500	1,125	1,106	1,474	1,500
Election Expenses	25,000	18,750	5,681	7,575	1,000
Insurance & Bonds	5,500	0	4,968	4,968	5,500
Travel	3,000	2,250	1,225	1,633	1,500
Detention Pond Maintenance	138,000	103,500	108,341	144,455	138,000
Website	2,000	1,500	1,350	1,800	2,000
Total Expense	324,550	239,288	223,216	292,616	299,050
SURPLUS (DEFICIT)	57,120	46,965	73,157	102,548	11,245

***MUD fees : average x 12 months**

785,026,358 2025 CV value

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152295.11

Brazoria County MUD 18
TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending June 2026**	Proposed Budget Fiscal Year Ending June 2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$81.15	\$81.15	\$81.15

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$.02 per \$100 of assessed value. Average homestead values are determined by the county appraisal district.

All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.